

PY 2024-2025 Dependent Pilot Program Alternates Group: 66504 – Navarro County Effective Date: 10/01/2024

Current Funding		Plan 1100 NGS Rx-4A NG	Renewal: 4.6%		
Current Enrollment	Tier	Current	Renewal	County Contribution	Employee Cost
257	Employee Only	\$1,060.04	\$1,108.80	\$1,108.80	\$0.00
28	Employee + Child	\$1,440.98	\$1,507.26	\$1,108.80	\$398.46
6	Employee + Children	\$1,898.22	\$1,985.54	\$1,108.80	\$876.74
4	Employee + Spouse	\$2,225.44	\$2,327.80	\$1,108.80	\$1,219.00
1	Employee + Family	\$2,882.52	\$3,015.12	\$1,108.80	\$1,906.32

15% of Dependent Rate Funding Increase

Current Enrollment	Tier	Current	Renewal	County Contribution	Employee Cost
257	Employee Only	\$1,060.04	\$1,108.80	\$1,108.80	\$0.00
28	Employee + Child	\$1,440.98	\$1,308.02	\$1,308.02	\$0.00
6	Employee + Children	\$1,898.22	\$1,687.70	\$1,406.64	\$281.06
4	Employee + Spouse	\$2,225.44	\$2,327.80	\$1,108.80	\$1,219.00
1	Employee + Family	\$2,882.52	\$2,562.84	\$1,561.06	\$1,001.78

12.5% of Dependent Rate Funding Increase

Current Enrollment	Tier	Current	Renewal	County Contribution	Employee Cost
257	Employee Only	\$1,060.04	\$1,108.80	\$1,108.80	\$0.00
28	Employee + Child	\$1,440.98	\$1,318.86	\$1,297.20	\$21.66
6	Employee + Children	\$1,898.22	\$1,737.36	\$1,357.00	\$380.36
4	Employee + Spouse	\$2,225.44	\$2,327.80	\$1,108.80	\$1,219.00
1	Employee + Family	\$2,882.52	\$2,638.22	\$1,485.70	\$1,152.54

Current					
Enrollment	Tier	Current	Renewal	County Contribution	Employee Cost
257	Employee Only	\$1,060.04	\$1,108.80	\$1,108.80	\$0.00
28	Employee + Child	\$1,440.98	\$1,356.52	\$1,259.52	\$97.00
6	Employee + Children	\$1,898.22	\$1,787.00	\$1,307.34	\$479.66
4	Employee + Spouse	\$2,225.44	\$2,327.80	\$1,108.80	\$1,219.00
. 1	Employee + Family	\$2,882.52	\$2,713.60	\$1,410.30	\$1,303.30

Alternate rates are based on the following information:

- 1. If a county increases their dependent tier contributions (as a percentage of the dependent rate), TAC HEBP will match dollar-for-dollar in a dependent rate reduction, not to exceed 15% of the dependent rate.
- 2. The minimum increase in county funding to qualify for dependent program is 5% of dependent rate.
- 3. Program only applies to dependent tiers (Employee + Child, Employee + Children, Employee + Family).
- 4. Should the county decide to reduce funding later, TAC HEBP will increase the dependent rate dollar-for-dollar to match the decrease in county funding.
- 5. Group must have at least 100 employees enrolled to be eligible for the program.
- 6. TAC HEBP may decide to modify or discontinue the program at renewal, contingent on the pilot program's success.
- 7. County must keep current plan at the time of program agreement for at least 1 plan year.

Signature

-24 6-24 Date: